

Resurrection St Paul School, Home and School Association

PROFIT AND LOSS

July 1, 2019 - January 9, 2020

	TOTAL
Income	
Breakfast With Santa Income	
BWS - 50/50 Raffle Income	128.00
BWS - Raffle Tickets	840.00
BWS - Secret Santa Shop	810.75
BWS - Stuffed Animal Activity	104.36
BWS - Ticket Sales	3,951.33
BWS - Vendor Tables	455.00
Total Breakfast With Santa Income	6,289.44
Christmas Crafternoon Income	1,775.00
Family Restaurant Nights	1,796.38
School Supply Fundraiser	980.75
Scrip Fundraiser	0.00
Trees and Greens Income	5,778.01
Used Uniform Sales	3,230.00
Total Income	\$19,849.58
GROSS PROFIT	\$19,849.58
Expenses	
Adult Socials	336.93
Breakfast With Santa Expenses	
BWS - Food Costs	1,106.81
BWS - Non Food Supplies	299.85
BWS - Raffle Items	179.13
BWS - Secret Santa Shop	648.60
Total Breakfast With Santa Expenses	2,234.39
Christmas Crafternoon Expense	848.45
Faculty and Staff Appreciation	44.96
Family Fun Night Expenses	212.00
Mother's Tea Expenses	815.90
Room Parent Expense	417.19
Trees and Greens Expense	4,416.69
Total Expenses	\$9,326.51
NET OPERATING INCOME	\$10,523.07
NET INCOME	\$10,523.07