

Resurrection St. Paul Home & School Association
As of March 31, 2020

	Budget	Actuals
Fundraising Income, net:		
Breakfast with Santa - net profit	3,500.00	3,948.50
Trees & Greens - net profit	500.00	1,361.32
Christmas Crafts	200.00	926.55
Family Restaurant Nights	2,000.00	2,144.21
Used Uniforms	300.00	3,429.00
Spirit Wear	100.00	
Scrip Income	1,500.00	
Orioles Night (\$5 contribution / ticket)	200.00	
Cultural International Night	50.00	
School Supplies Kit	0.00	980.75
Total Income	8,350.00	12,790.33
Expenses:		
Faculty Appreciation Expense:		
Faculty and Staff Appreciaton, only home & school	-610.00	-941.52
Faculty and Staff Service Awards (Years of service)	-1,450.00	-1,000.00
Staff acknowledgement at start of school year	-100.00	
Catholic Schools Week - Supplies	-100.00	
End of year Teacher leaving	-250.00	
Cultural International Night	-50.00	
	-2,560.00	-1,941.52
Community Building Expense:		
Christmas Coffee	-750.00	-815.90
Back to School Social	-150.00	
Thanksgiving Happy Hour	-500.00	-336.93
March Happy Hour	0.00	
RSPS Family Fun Night/Movie Night	-500.00	-424.00
	-1,900.00	-1,576.83
Student Service Expenses:		
8th Grade Graduation Christian Award	-100.00	
Room Parent Expenses (\$5 * 418 students)	-2,040.00	-442.19
	-2,140.00	-442.19
Administration Expense:		
Bank Fees	0.00	-59.00
Credit card fees	-30.00	
	-30.00	-59.00
Guest Speakers	-200.00	
Total Expenses	-6,830.00	-4,019.54
Total Income	8,350.00	12,790.33
Total Expenses	-6,830.00	-4,019.54
Net Income (Loss)	1,520.00	8,770.79