

**Resurrection St. Paul Home & School Association**  
**Budget to Actuals 2/28/21**

	2020-2021 Budget	2020-2021 Actuals
<b>Fundraising Income, net:</b>		
Breakfast with Santa - net profit	\$ 3,500.00	\$ 349.63
Trees & Greens - net profit	\$ 500.00	\$ 1,865.40
Family Restaurant Nights	\$ 2,000.00	\$ 1,075.73
Used Uniforms	\$ 2,000.00	\$ 2,161.50
Spirit Wear	\$ 100.00	
Scrip Income	\$ 1,500.00	
Orioles Night (\$5 contribution / ticket)	\$ 200.00	
School Supplies	\$ 500.00	\$ 865.03
Cookbook Sales	\$ -	\$ (2,855.90)
<b>Total Income</b>	<b>\$ 10,300.00</b>	<b>\$ 3,461.39</b>
<b>Expenses:</b>		
Faculty Appreciation Expense:		
Faculty and Staff Appreciation, only home & school	\$ 1,000.00	\$ 3,407.32
Faculty and Staff Service Awards (Years of service)	\$ 900.00	\$ 850.00
Staff acknowledgement at start of school year	\$ 100.00	
Catholic Schools Week - Supplies	\$ 100.00	
End of year teacher leaving	\$ 250.00	
Culteral International Night	\$ 50.00	
	<u>\$ 2,400.00</u>	<u>\$ 4,257.32</u>
Community Building Expense:		
Christmas Coffe	\$ 800.00	
BTS Social	\$ 100.00	
Halloween/Thanksgiving Happy Hour/March Madness	\$ 500.00	
RSPS Family Fun Night/Movie Night	\$ 500.00	
	<u>\$ 1,900.00</u>	<u>\$ -</u>
Student Service Expenses:		
8th Grade Graduation Christian Award	\$ 100.00	\$ 50.05
Room Parent Expenses (\$5 * 408 students)	\$ 2,040.00	\$ 429.67
	<u>\$ 2,140.00</u>	<u>\$ 479.72</u>
Administration Expense:		
Credit Card Fees	\$ 30.00	\$ 184.38
Bank service fees	\$ 60.00	\$ 1.75
	<u>\$ 90.00</u>	<u>\$ 186.13</u>
Guest Speakers	\$ 200.00	
<b>Total Expenses</b>	<b>\$ 6,730.00</b>	<b>\$ 4,923.17</b>
Total Income	\$ 10,300.00	\$ 3,461.39
Total Expenses	\$ 6,730.00	\$ 4,923.17
<b>Net Income (Loss)</b>	<b>\$ 3,570.00</b>	<b>\$ (1,461.78)</b>